



Annual Work Plan

El Salvador - San Salvador

Project: 00060460

Report Date: 10/3/2014

Project Title: Redes Territoriales y desarrollo humano

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076139 Programa de Articulación redes	AGENDA POST- 2015	1/1/13	1/6/14	UNDP	44902	SPA	72500	Supplies	700.00
				UNDP	44902	SPA	75100	Facilities & Administration	717.21
				UNDP	44902	SPA	75700	Training, Workshops and Confer	750.00
				UNDP	44902	SPA	71300	Local Consultants	8,795.84
				UNDP	44902	SPA	74200	Audio Visual&Print Prod Costs	0.00
	CONSOLIDADA ORGANIZA	1/1/13	31/12/13	UNDP	54060	ITA	71300	Local Consultants	12,500.00
				UNDP	44902	Basques	72600	Grants	10,000.00
				UNDP	54060	ITA	75100	Facilities & Administration	875.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	4,580.00
				UNDP	04000	UNDP	71600	Travel	1,450.00
				UNDP	04000	UNDP	71300	Local Consultants	17,400.00
				UNDP	54060	ITA	71400	Contractual Services - Individ	0.00
				UNDP	44902	Basques	72700	Hospitality/Catering	20,620.19
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,700.00
				UNDP	44902	Basques	75100	Facilities & Administration	2,143.41
	Gestion del Programa	1/10/10	31/12/14	UNDP	44902	AECI	75100	Facilities & Administration	955.00
				UNDP	04000	UNDP	72500	Supplies	549.70
				UNDP	54060	ITA	71300	Local Consultants	2,143.34
				UNDP	54060	ITA	75100	Facilities & Administration	352.86
				UNDP	54060	ITA	74500	Miscellaneous Expenses	2,897.55
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,290.00
	Promovidas politicas publica	1/10/10	31/12/14	UNDP	30071	GOES	75100	Facilities & Administration	174.10
				UNDP	54060	ITA	75100	Facilities & Administration	350.00
				UNDP	30071	GOES	71300	Local Consultants	3,482.06
				UNDP	44902	Basques	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	3,030.30
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				UNDP	54060	ITA	71400	Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	24,000.00



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	Promovidas politicas publica	1/10/10	31/12/14	UNDP	44902	Basques	71300 Local Consultants	0.00
TOTAL								132,456.56
GRAND TOTAL								132,456.56